

General Purpose Aid for Local Schools  
Preliminary FY 13 Estimate

PRELIMINARY  
9/29/2011

10/4/2011 11:45 AM

2012-13 General Purpose for Local Schools - PRELIMINARY ESTIMATE										Comparison to 2011-12			
Note: Uses 2011-12 data for General Purpose for Local Schools -- only State Valuations and Debt Service's Principal & Interest Payments have been updated.										Amounts do not include Miscellaneous Adjustments			
Amounts do not include "unbonded" debt for approved school construction projects.													
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(6)	(7)	(8)	(9)
At:	\$913,801,946.00												
35% Min. Spec. Ed.					Mill Expectation at	7.52							
4% Min. Subsidy					Min. Subsidy at	4%						Percentage	
SAUs under 1200 attending student					Min. Spec. Ed. at	35%						Change	
10% less on matrix ratios except teachers							2012-13 Est.			As of 9/23/11		for State	Amount
Regional Index not applied to benefits						Adjusted	Adjusted			2011-12		Valuations	Change
LD 598 Economically Disadvantage Adjustment					Adjusted	Local	State Share			Enacted	2011-12	(State Avg. -2%)	in Debt
No Penalties		EPS	EPS	Adjusted	Local	Share	No ARRA SFSF Funds	2012-13 Est.	Adjusted	Adjusted	to		Service
		Total	Total	Local Share	Mill Rate	No Federal Jobs Funds		Economically	State	State Share	2012-13 Est.	2011	2011-12
		Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689				Disadvantage	Share	No ARRA SFSF Funds	Gain or	State	to
UNIX	AOS	SAUs - UNIX Order	100%	97%	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			Adjustment	w/ DisAdv Adj	No Federal Jobs Funds	(Loss)	Valuations	2012-13
					(ED 279 Line 50)				Col. 5 plus Col. 6				
					(ED 279 Line 50)								
<b>Municipal School Units</b>													
002		Acton	\$3,888,135.89	\$3,799,990.66	\$3,585,147.49	6.09	\$214,843.17	\$198,615.02	\$413,458.19	\$184,151.29	\$229,306.90	-7%	\$0.00
005	877	Alexander	\$548,988.21	\$535,706.00	\$363,216.00	7.52	\$172,490.00	\$0.00	\$172,490.00	\$167,799.18	\$4,690.82	0%	\$0.00
014		Appleton	\$1,276,013.83	\$1,247,313.71	\$702,263.92	7.52	\$545,049.79	\$0.00	\$545,049.79	\$518,654.86	\$26,394.93	3%	\$0.00
020		Auburn	\$34,070,004.06	\$33,291,016.84	\$14,978,336.00	7.52	\$18,312,680.84	\$0.00	\$18,312,680.84	\$17,924,039.99	\$388,640.85	-3%	(\$40,613.71)
021		Augusta	\$24,953,029.35	\$24,451,188.04	\$11,478,152.00	7.52	\$12,973,036.04	\$0.00	\$12,973,036.04	\$12,779,048.68	\$193,987.36	-2%	(\$26,247.35)
024	890	Baileyville	\$2,253,364.83	\$2,198,046.54	\$1,593,488.00	7.52	\$604,558.54	\$0.00	\$604,558.54	\$718,222.56	(\$113,664.02)	11%	\$0.00
026	848	Bancroft	\$91,071.13	\$89,219.76	\$54,144.00	7.52	\$35,075.76	\$0.00	\$35,075.76	\$34,542.01	\$533.75	3%	\$0.00
027		Bangor	\$35,655,248.65	\$34,809,984.78	\$18,549,208.00	7.52	\$16,260,776.78	\$0.00	\$16,260,776.78	\$16,697,898.55	(\$437,121.77)	1%	(\$19,414.37)
028	891	Bar Harbor	\$3,814,891.59	\$3,722,815.39	\$3,529,497.35	3.52	\$193,318.04	\$0.00	\$193,318.04	\$165,701.18	\$27,616.86	-3%	\$0.00
031		Beals	\$310,978.09	\$303,933.72	\$282,211.83	7.25	\$21,721.89	\$10,114.73	\$31,836.62	\$9,309.38	\$22,527.24	3%	\$0.00
032		Beddington	\$33,849.03	\$33,528.75	\$31,384.26	0.67	\$2,144.49	\$0.00	\$2,144.49	\$919.07	\$1,225.42	12%	\$0.00
040		Biddeford	\$28,353,759.33	\$27,747,101.81	\$18,396,176.00	7.52	\$9,350,925.81	\$0.00	\$9,350,925.81	\$9,223,569.24	\$127,356.57	-3%	(\$54,312.65)
044		Blue Hill	\$2,796,450.48	\$2,729,707.09	\$2,609,311.93	3.39	\$120,395.16	\$0.00	\$120,395.16	\$51,597.93	\$68,797.23	-2%	\$0.00
049		Bowerbank	\$72,650.19	\$70,927.90	\$68,840.76	0.99	\$2,087.14	\$0.00	\$2,087.14	\$769.42	\$1,317.72	4%	\$0.00
052	893	Bremen	\$431,430.30	\$422,808.00	\$395,547.34	3.86	\$27,260.66	\$0.00	\$27,260.66	\$23,366.28	\$3,894.38	-4%	\$0.00
053		Brewer	\$15,263,427.89	\$14,954,172.17	\$5,549,008.00	7.52	\$9,405,164.17	\$0.00	\$9,405,164.17	\$9,617,719.50	(\$212,555.33)	1%	(\$86,878.10)
054	899	Bridgewater	\$674,151.96	\$658,558.19	\$248,160.00	7.52	\$410,398.19	\$0.00	\$410,398.19	\$404,311.81	\$6,086.38	4%	\$0.00
057	893	Bristol	\$3,110,121.93	\$3,037,210.15	\$2,903,297.82	2.44	\$133,912.33	\$0.00	\$133,912.33	\$114,782.00	\$19,130.33	-2%	\$0.00
058		Brooklin	\$1,013,447.66	\$991,264.21	\$934,569.32	2.47	\$56,694.89	\$0.00	\$56,694.89	\$24,297.81	\$32,397.08	-3%	\$0.00
060		Brooksville	\$991,323.01	\$968,540.33	\$922,558.73	1.90	\$45,981.60	\$0.00	\$45,981.60	\$19,706.40	\$26,275.20	-8%	\$0.00
063		Brunswick	\$28,676,684.07	\$28,051,523.23	\$16,104,080.00	7.52	\$11,947,443.23	\$0.00	\$11,947,443.23	\$11,703,529.11	\$243,914.12	-3%	(\$73,373.60)
070	877	Calais	\$5,969,125.74	\$5,858,259.39	\$1,370,144.00	7.52	\$4,488,115.39	\$0.00	\$4,488,115.39	\$4,458,184.78	\$29,930.61	1%	(\$25,811.54)
075		Cape Elizabeth	\$15,901,493.00	\$15,511,529.06	\$13,458,920.00	7.52	\$2,052,609.06	\$0.00	\$2,052,609.06	\$2,297,964.65	(\$245,355.59)	0%	\$0.00
076		Caratunk	\$18,871.95	\$18,574.77	\$18,190.85	0.68	\$383.92	\$0.00	\$383.92	\$141.49	\$242.43	-2%	\$0.00
079	890	Carroll Plt	\$244,770.60	\$239,937.05	\$180,104.00	7.52	\$59,833.05	\$0.00	\$59,833.05	\$117,945.51	(\$58,112.46)	51%	\$0.00
083		Castine	\$743,862.61	\$726,653.31	\$686,270.02	1.84	\$40,383.29	\$0.00	\$40,383.29	\$17,307.13	\$23,076.16	-8%	\$0.00
085		Caswell	\$455,948.11	\$445,231.60	\$127,840.00	7.52	\$317,391.60	\$0.00	\$317,391.60	\$290,047.89	\$27,343.71	1%	\$0.00
089	877	Charlotte	\$620,231.21	\$608,279.38	\$206,800.00	7.52	\$401,479.38	\$0.00	\$401,479.38	\$392,264.82	\$9,214.56	-1%	\$0.00
100	890	Cooper	\$174,530.18	\$170,619.89	\$165,860.49	7.29	\$4,759.40	\$0.00	\$4,759.40	\$2,079.49	\$679.91	-1%	\$0.00
101		Coplin Plt	\$131,294.24	\$128,181.88	\$123,347.78	3.56	\$4,834.10	\$0.00	\$4,834.10	\$2,071.76	\$2,762.34	3%	\$0.00
106	891	Cranberry Isles	\$172,943.94	\$169,472.25	\$159,293.29	0.81	\$10,178.96	\$0.00	\$10,178.96	\$8,724.82	\$1,454.14	-1%	\$0.00
107	877	Crawford	\$189,769.22	\$186,385.32	\$124,832.00	7.52	\$61,553.32	\$0.00	\$61,553.32	\$65,013.11	(\$3,459.79)	4%	\$0.00
111	896	Cutler	\$733,146.56	\$716,591.51	\$589,568.00	7.52	\$127,023.51	\$0.00	\$127,023.51	\$105,255.30	\$21,768.21	0%	\$0.00
114	893	Damariscotta	\$1,059,461.77	\$1,035,999.17	\$984,470.94	6.41	\$51,528.23	\$0.00	\$51,528.23	\$44,167.05	\$7,361.18	-3%	\$0.00

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Miscellaneous Adjustments include:  
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

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No Penalties		EPS	EPS	Adjusted	Local	Share	No ARRA SFSF Funds	2012-13 Est.	Adjusted	Adjusted	to		Service
		Total	Total	Local Share	Mill Rate	No Federal Jobs Funds	Economically	Disadvantage	State	State Share	2011-12	2011-12	2011-12
		Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			Adjustment	w/ DisAdv Adj	Share	Gain or	Loss	2011	to
UNIX	AOS	SAUs - UNIX Order	100%	97%	(ED 279 Line 50)			(ED 279 Line 50)		(ED 279 Line 50)		State	2012-13
					Col. 5 plus Col. 6							Valuations	
117		Deblois	\$73,023.34	\$71,523.29	\$69,769.79	1.23	\$1,753.50	\$0.00	\$1,753.50	\$629.67	\$1,123.83	23%	\$0.00
118	847	Dedham	\$2,236,328.74	\$2,183,537.05	\$2,005,584.00	7.52	\$177,953.05	\$0.00	\$177,953.05	\$144,879.24	\$33,073.81	-1%	\$0.00
121		Dennistown Plt	\$9,994.46	\$9,887.90	\$9,755.34	1.16	\$132.56	\$0.00	\$132.56	\$49.05	\$83.51	-3%	\$0.00
122	877	Dennysville	\$463,168.34	\$453,117.47	\$139,496.00	7.52	\$313,621.47	\$0.00	\$313,621.47	\$320,532.99	(\$6,911.52)	8%	\$0.00
129	890	Drew Plt	\$31,919.46	\$31,096.78	\$30,194.46	6.79	\$902.32	\$0.00	\$902.32	\$654.56	\$247.76	-3%	\$0.00
135	896	East Machias	\$2,014,526.54	\$1,965,674.30	\$712,520.00	7.52	\$1,253,154.30	\$0.00	\$1,253,154.30	\$1,215,662.19	\$37,492.11	-1%	\$0.00
136		East Millinocket	\$2,193,823.96	\$2,141,158.62	\$1,319,008.00	7.52	\$822,150.62	\$0.00	\$822,150.62	\$688,892.63	\$133,257.99	-6%	\$0.00
137		Easton	\$2,032,229.01	\$1,984,861.37	\$1,779,608.00	7.52	\$205,253.37	\$0.00	\$205,253.37	\$720,854.82	(\$515,601.45)	52%	\$0.00
138	877	Eastport	\$1,457,422.33	\$1,432,743.46	\$980,232.00	7.52	\$452,511.46	\$0.00	\$452,511.46	\$418,463.13	\$34,048.33	-1%	\$0.00
140	898	Edgecomb	\$2,161,283.87	\$2,117,269.81	\$1,838,212.16	7.50	\$279,057.65	\$0.00	\$279,057.65	\$320,981.18	(\$41,923.53)	2%	(\$6,621.38)
151		Falmouth	\$23,699,682.66	\$23,215,398.24	\$16,028,128.00	7.52	\$7,187,270.24	\$0.00	\$7,187,270.24	\$5,574,952.28	\$1,612,317.96	-2%	\$1,559,246.32
154	897	Fayette	\$1,322,545.45	\$1,290,814.26	\$1,243,056.00	7.52	\$47,758.26	\$0.00	\$47,758.26	\$36,598.77	\$11,159.49	-1%	\$0.00
167		Georgetown	\$1,230,819.05	\$1,201,317.47	\$1,149,338.10	2.22	\$51,979.37	\$0.00	\$51,979.37	\$44,553.74	\$7,425.63	-2%	\$0.00
168		Gilead	\$281,433.10	\$275,124.12	\$224,848.00	7.52	\$50,276.12	\$0.00	\$50,276.12	\$37,531.14	\$12,744.99	0%	\$0.00
170		Glenwood Plt	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
171		Gorham	\$28,507,762.79	\$27,898,890.32	\$10,769,392.00	7.52	\$17,129,498.32	\$0.00	\$17,129,498.32	\$17,362,850.22	(\$233,351.90)	-1%	(\$68,750.88)
174		Grand Isle	\$575,845.64	\$562,609.88	\$136,864.00	7.52	\$425,745.88	\$0.00	\$425,745.88	\$416,569.21	\$9,176.67	-1%	\$0.00
175	890	Grand Lake Stream Plt	\$73,681.30	\$72,191.06	\$70,427.86	2.37	\$1,763.20	\$0.00	\$1,763.20	\$1,302.81	\$460.39	9%	\$0.00
177		Greenbush	\$2,144,708.46	\$2,097,262.41	\$429,768.00	7.52	\$1,667,494.41	\$0.00	\$1,667,494.41	\$1,589,318.69	\$78,175.72	0%	\$0.00
180		Greenville	\$1,912,288.68	\$1,865,499.15	\$1,772,237.23	5.20	\$93,261.92	\$93,053.66	\$186,315.58	\$79,938.79	\$106,376.79	-2%	\$0.00
189	894	Harmony	\$1,186,794.21	\$1,158,750.24	\$440,296.00	7.52	\$718,454.24	\$0.00	\$718,454.24	\$720,017.10	(\$1,562.86)	8%	\$0.00
197		Hermon	\$8,567,074.68	\$8,369,006.19	\$3,321,584.00	7.52	\$5,047,422.19	\$0.00	\$5,047,422.19	\$4,835,067.67	\$212,354.53	1%	(\$30,203.75)
199		Highland Plt	\$74,045.90	\$72,016.76	\$66,176.00	7.52	\$5,840.76	\$0.00	\$5,840.76	\$1,051.92	\$4,788.84	-3%	\$0.00
204		Hope	\$1,385,311.77	\$1,352,135.08	\$969,093.30	7.52	\$383,041.78	\$0.00	\$383,041.78	\$330,113.32	\$52,928.46	1%	\$0.00
210		Isle Au Haut	\$134,612.98	\$132,538.81	\$124,589.83	1.50	\$7,948.98	\$0.00	\$7,948.98	\$6,813.41	\$1,135.57	0%	\$0.00
211		Islesboro	\$846,477.25	\$827,028.44	\$789,657.41	1.15	\$37,371.03	\$0.00	\$37,371.03	\$32,032.31	\$5,338.72	3%	\$0.00
215	893	Jefferson	\$4,432,507.69	\$4,363,271.05	\$2,636,512.00	7.52	\$1,726,759.05	\$0.00	\$1,726,759.05	\$957,815.54	\$768,943.51	-8%	\$531,112.42
216	896	Jonesboro	\$768,535.08	\$750,586.28	\$482,408.00	7.52	\$268,178.28	\$0.00	\$268,178.28	\$267,499.71	\$678.57	5%	\$0.00
217		Jonesport	\$941,660.43	\$916,379.98	\$772,934.40	7.52	\$143,445.58	\$0.00	\$143,445.58	\$11,185.32	\$132,260.27	-8%	\$0.00
222		Kingsbury Plt	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-3%	\$0.00
223		Kittery	\$10,727,334.51	\$10,498,422.43	\$9,738,141.03	6.05	\$760,281.40	\$0.00	\$760,281.40	\$651,669.77	\$108,611.63	-5%	(\$14,645.49)
226		Lake View Plt	\$9,148.05	\$8,923.75	\$8,675.39	0.07	\$248.36	\$0.00	\$248.36	\$90.80	\$157.56	-1%	\$0.00
227	890	Lakeville	\$66,817.96	\$65,154.84	\$63,320.80	1.03	\$1,834.04	\$0.00	\$1,834.04	\$1,367.07	\$466.97	-3%	\$0.00
233		Lewiston	\$54,956,507.84	\$53,819,482.67	\$17,553,560.00	7.52	\$36,265,922.67	\$0.00	\$36,265,922.67	\$35,271,824.05	\$994,098.62	-6%	(\$19,415.30)
239		Lincoln Plt	\$10,866.50	\$10,767.30	\$10,644.56	0.40	\$122.74	\$0.00	\$122.74	\$89.54	\$33.20	5%	\$0.00

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240		Lincolntonville	\$2,436,181.78	\$2,393,509.93	\$1,886,641.66	6.06	\$506,868.27	\$0.00	\$506,868.27	\$504,686.79	\$2,181.48	-3%	(\$15,397.88)
242		Lisbon	\$12,964,039.64	\$12,676,056.50	\$4,466,504.00	7.52	\$8,209,552.50	\$0.00	\$8,209,552.50	\$7,956,510.09	\$253,042.41	-6%	(\$5,293.79)
247	891	Frenchboro	\$90,929.99	\$88,652.70	\$86,309.20	6.99	\$2,343.50	\$0.00	\$2,343.50	\$1,747.88	\$595.62	-2%	\$0.00
249		Lowell	\$347,628.56	\$341,054.21	\$310,913.77	6.60	\$30,140.44	\$0.00	\$30,140.44	\$12,917.33	\$17,223.11	2%	(\$729.09)
253	896	Machias	\$2,664,558.21	\$2,602,358.26	\$1,035,504.00	7.52	\$1,566,854.26	\$0.00	\$1,566,854.26	\$1,468,078.95	\$98,775.31	-2%	\$0.00
254	896	Machiasport	\$895,369.32	\$875,262.73	\$852,959.33	7.43	\$22,303.40	\$54,775.27	\$77,078.67	\$19,117.20	\$57,961.47	1%	\$0.00
255	890	Macwahoc Plt	\$82,059.28	\$80,746.79	\$53,016.00	7.52	\$27,730.79	\$0.00	\$27,730.79	\$27,823.82	(\$93.03)	2%	\$0.00
256		Madawaska	\$6,116,963.62	\$5,982,680.58	\$2,933,176.00	7.52	\$3,049,504.58	\$0.00	\$3,049,504.58	\$3,009,086.68	\$40,417.90	0%	(\$18,673.21)
263	896	Marshfield	\$634,944.96	\$618,552.51	\$270,720.00	7.52	\$347,832.51	\$0.00	\$347,832.51	\$320,649.29	\$27,183.22	-4%	\$0.00
270	890	Meddybemps	\$128,605.08	\$125,772.52	\$121,037.27	5.10	\$4,735.25	\$0.00	\$4,735.25	\$4,058.78	\$676.47	2%	\$0.00
271		Medway	\$1,652,492.53	\$1,612,964.30	\$463,608.00	7.52	\$1,149,356.30	\$0.00	\$1,149,356.30	\$1,081,988.49	\$67,367.81	-3%	\$0.00
276		Milford	\$4,285,499.21	\$4,191,311.08	\$1,398,720.00	7.52	\$2,792,591.08	\$0.00	\$2,792,591.08	\$2,694,029.16	\$98,561.92	0%	(\$14,175.00)
277		Millinocket	\$4,587,444.79	\$4,480,230.74	\$2,411,664.00	7.52	\$2,068,566.74	\$0.00	\$2,068,566.74	\$1,958,785.93	\$109,780.81	0%	\$0.00
280		Monhegan Plt	\$60,623.79	\$59,587.61	\$50,457.99	0.51	\$9,129.62	\$0.00	\$9,129.62	\$7,825.39	\$1,304.23	-3%	\$0.00
291	891	Mount Desert	\$1,469,402.54	\$1,437,450.03	\$1,330,869.38	1.01	\$106,580.65	\$0.00	\$106,580.65	\$91,354.84	\$15,225.81	0%	\$0.00
294		Nashville Plt	\$45,405.30	\$44,161.26	\$42,579.66	1.84	\$1,581.60	\$0.00	\$1,581.60	\$574.22	\$1,007.38	-8%	\$0.00
297	893	Newcastle	\$799,733.79	\$781,536.10	\$759,242.15	7.17	\$22,293.95	\$0.00	\$22,293.95	\$19,109.10	\$3,184.85	-2%	\$0.00
305		New Sweden	\$667,016.57	\$651,660.94	\$261,696.00	7.52	\$389,964.94	\$0.00	\$389,964.94	\$365,143.18	\$24,821.76	-1%	\$0.00
307	893	Nobleboro	\$2,031,728.99	\$1,983,313.52	\$1,908,891.24	5.85	\$74,422.28	\$112,485.96	\$186,908.24	\$63,790.52	\$123,117.72	-6%	\$0.00
310	896	Northfield	\$139,032.30	\$136,175.54	\$131,581.19	2.87	\$4,594.35	\$0.00	\$4,594.35	\$3,938.01	\$656.34	1%	\$0.00
322	848	Orient	\$146,014.85	\$143,309.04	\$140,148.04	3.54	\$3,161.00	\$0.00	\$3,161.00	\$2,276.69	\$884.31	6%	\$0.00
325	847	Orrington	\$5,664,154.67	\$5,534,474.18	\$2,530,480.00	7.52	\$3,003,994.18	\$0.00	\$3,003,994.18	\$2,959,937.89	\$44,056.29	0%	\$4,342.44
327		Otis	\$559,078.41	\$546,182.19	\$517,518.01	3.40	\$28,664.18	\$0.00	\$28,664.18	\$12,284.65	\$16,379.53	-9%	\$0.00
339	877	Pembroke	\$1,409,061.71	\$1,380,368.13	\$653,488.00	7.52	\$726,880.13	\$0.00	\$726,880.13	\$721,132.82	\$5,747.31	2%	\$0.00
340		Penobscot	\$983,020.38	\$960,007.14	\$920,988.17	4.84	\$90,018.97	\$0.00	\$90,018.97	\$16,722.42	\$22,296.55	9%	\$0.00
342	877	Perry	\$1,245,475.61	\$1,216,157.22	\$697,104.00	7.52	\$519,053.22	\$0.00	\$519,053.22	\$495,735.49	\$23,317.73	0%	\$0.00
348		Pleasant Ridge Plt	\$110,480.54	\$108,481.14	\$99,046.43	0.97	\$9,434.71	\$0.00	\$9,434.71	\$4,043.45	\$5,391.26	6%	\$0.00
353		Portland	\$75,610,024.10	\$73,825,806.01	\$59,482,448.00	7.52	\$14,343,358.01	\$0.00	\$14,343,358.01	\$13,170,799.65	\$1,172,558.36	-4%	(\$32,427.50)
355		Long Island	\$395,203.60	\$387,197.34	\$354,016.24	2.38	\$33,181.10	\$0.00	\$33,181.10	\$28,440.94	\$4,740.16	1%	\$0.00
357	890	Princeton	\$1,045,186.45	\$1,019,705.62	\$413,976.00	7.52	\$605,729.62	\$0.00	\$605,729.62	\$582,670.97	\$23,058.65	-2%	\$0.00
364	890	Reed Plt	\$188,453.21	\$184,778.91	\$78,960.00	7.52	\$105,818.91	\$0.00	\$105,818.91	\$103,323.95	\$2,494.96	0%	\$0.00
367	877	Robbinston	\$810,284.66	\$790,925.66	\$408,336.00	7.52	\$382,589.66	\$0.00	\$382,589.66	\$353,794.45	\$28,795.21	-4%	\$0.00
371	896	Roque Bluffs	\$347,200.78	\$339,601.74	\$315,257.44	4.01	\$24,344.30	\$0.00	\$24,344.30	\$20,866.55	\$3,477.75	2%	\$0.00
381		Sanford	\$31,391,881.48	\$30,666,748.62	\$10,970,176.00	7.52	\$19,696,572.62	\$0.00	\$19,696,572.62	\$18,839,819.98	\$856,752.64	-8%	\$0.00
383		Scarborough	\$32,274,243.45	\$31,522,452.13	\$26,802,408.00	7.52	\$4,720,044.13	\$0.00	\$4,720,044.13	\$4,722,372.92	(\$2,328.79)	-2%	(\$26,592.50)

\*School administrative unit has not successfully submitted data into the MEDMS Financial System  
GPA\_FY13\_PrelimEst\_03Oct2011\_emailversion.xlsx

Miscellaneous Adjustments include:  
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

2012-13 General Purpose for Local Schools - PRELIMINARY ESTIMATE										Comparison to 2011-12			
Note: Uses 2011-12 data for General Purpose for Local Schools -- only State Valuations and Debt Service's Principal & Interest Payments have been updated.										Amounts do not include Miscellaneous Adjustments			
Amounts do not include "unbonded" debt for approved school construction projects.													
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(6)	(7)	(8)	(9)
At:	\$913,801,946.00												
35% Min. Spec. Ed.					Mill Expectation at	7.52							
4% Min. Subsidy					Min. Subsidy at	4%							
SAUs under 1200 attending student					Min. Spec. Ed. at	35%							
10% less on matrix ratios except teachers													
Regional Index not applied to benefits							2012-13 Est.			As of 9/23/11			
LD 598 Economically Disadvantage Adjustment						Adjusted	Adjusted			2011-12		Percentage	
No Penalties			EPS	EPS	Adjusted	Local	State Share	2012-13 Est.	Adjusted	Enacted	2011-12	Change	Amount
			Total	Total	Required	Share	No ARRA SFSF Funds	Economically	State	Adjusted	to	for State	Change
			Allocation at	Allocation at	Local Share	Mill Rate	No Federal Jobs Funds	Disadvantage	Share	State Share	2011-12	Valuations	in Debt
			100%	97%	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			Adjustment	w/ DisAdv Adj	No ARRA SFSF Funds	Gain or	(State Avg. -2%)	Service
UNIX	AOS	SAUs - UNIX Order								No Federal Jobs Funds	(Loss)	2011	to
					(ED 279 Line 50)		(ED 279 Line 50)		Col. 5 plus Col. 6	(ED 279 Line 50)		State	2011-12
												Valuations	
388		Seboeis Plt	\$8,893.90	\$8,893.90	\$8,893.90	0.87	\$0.00	\$0.00	\$0.00	\$150.80	(\$150.80)	1%	(\$177.72)
389		Sedgwick	\$1,313,499.61	\$1,282,459.55	\$1,222,100.01	5.11	\$60,359.54	\$80,070.98	\$140,430.52	\$25,868.38	\$114,562.14	-8%	\$0.00
392		Shirley	\$167,118.13	\$163,936.60	\$149,767.40	5.09	\$14,169.20	\$0.00	\$14,169.20	\$12,145.03	\$2,024.17	-3%	\$0.00
401	893	South Bristol	\$1,066,880.10	\$1,043,966.10	\$980,496.35	1.50	\$63,469.75	\$0.00	\$63,469.75	\$54,402.64	\$9,067.11	-11%	\$0.00
402	898	Southport	\$484,689.11	\$473,064.40	\$448,503.09	0.65	\$24,561.31	\$0.00	\$24,561.31	\$21,052.55	\$3,508.76	-4%	\$0.00
403		South Portland	\$31,589,821.78	\$30,864,845.09	\$28,116,904.00	7.52	\$2,747,941.09	\$0.00	\$2,747,941.09	\$2,125,375.01	\$622,566.08	-4%	\$0.00
405	891	Southwest Harbor	\$1,614,072.85	\$1,581,948.87	\$1,419,812.16	3.16	\$162,136.71	\$0.00	\$162,136.71	\$138,974.32	\$23,162.39	-4%	\$0.00
420		Surry	\$1,659,014.54	\$1,625,765.03	\$1,511,114.91	4.36	\$114,650.12	\$0.00	\$114,650.12	\$49,135.77	\$65,514.35	-4%	\$0.00
424		Talmadge	\$104,859.12	\$102,661.00	\$44,368.00	7.52	\$58,293.00	\$0.00	\$58,293.00	\$57,126.09	\$1,166.92	6%	\$0.00
426		The Forks Plt	\$32,813.80	\$31,918.10	\$30,898.52	0.69	\$1,019.58	\$0.00	\$1,019.58	\$377.07	\$642.51	-1%	\$0.00
430	891	Tremont	\$1,158,014.12	\$1,132,311.10	\$1,059,471.94	3.08	\$72,839.16	\$54,916.38	\$127,755.54	\$62,433.57	\$65,321.97	-5%	\$0.00
431	891	Trenton	\$1,987,021.49	\$1,948,165.07	\$1,765,442.86	6.01	\$182,722.21	\$86,117.19	\$268,839.40	\$156,619.04	\$112,220.36	1%	\$0.00
436		Upton	\$71,644.13	\$70,689.42	\$65,823.56	2.69	\$4,865.86	\$0.00	\$4,865.86	\$2,085.37	\$2,780.49	7%	\$0.00
438		Vanceboro	\$216,655.15	\$211,600.96	\$71,440.00	7.52	\$140,160.96	\$0.00	\$140,160.96	\$135,980.16	\$4,180.80	1%	\$0.00
439	892	Vassalboro	\$6,627,364.96	\$6,486,318.87	\$2,401,136.00	7.52	\$4,085,182.87	\$0.00	\$4,085,182.87	\$4,005,344.35	\$79,838.52	0%	\$0.00
445		Waite	\$84,758.20	\$83,397.42	\$75,200.00	7.52	\$8,197.42	\$0.00	\$8,197.42	\$9,607.93	(\$1,410.51)	6%	\$0.00
456	892	Waterville	\$18,395,651.73	\$17,984,093.48	\$6,091,576.00	7.52	\$11,892,517.48	\$0.00	\$11,892,517.48	\$11,779,195.80	\$113,321.68	-2%	\$0.00
463	896	Wesley	\$87,573.85	\$85,672.11	\$83,718.95	4.40	\$1,953.16	\$5,859.48	\$7,812.64	\$1,445.28	\$6,367.36	2%	\$0.00
465		Westbrook	\$27,723,353.55	\$27,163,259.79	\$14,009,384.00	7.52	\$13,153,875.79	\$0.00	\$13,153,875.79	\$13,369,041.86	(\$215,166.07)	-1%	(\$84,259.77)
467		West Forks Plt	\$32,027.60	\$31,521.72	\$30,895.80	1.69	\$625.92	\$0.00	\$625.92	\$231.26	\$394.66	-1%	\$0.00
469		Westmanland	\$18,109.23	\$17,995.77	\$17,870.07	1.22	\$125.70	\$0.00	\$125.70	\$46.53	\$79.17	10%	\$0.00
474	896	Whiting	\$560,725.75	\$548,538.65	\$534,028.29	7.28	\$14,510.36	\$34,384.35	\$48,894.71	\$42,100.05	\$6,794.66	10%	\$0.00
475	896	Whitneyville	\$248,053.94	\$243,686.42	\$87,608.00	7.52	\$156,078.42	\$0.00	\$156,078.42	\$150,104.18	\$5,974.24	-2%	\$0.00
476		Willimantic	\$133,669.05	\$131,109.83	\$121,575.82	1.96	\$9,534.01	\$0.00	\$9,534.01	\$8,172.01	\$1,362.00	0%	\$0.00
481	892	Winslow	\$11,465,551.04	\$11,192,585.86	\$4,362,728.00	7.52	\$6,829,857.86	\$0.00	\$6,829,857.86	\$7,314,174.26	(\$484,316.40)	1%	(\$445,440.14)
485	897	Winthrop	\$8,583,534.74	\$8,397,281.21	\$4,541,704.00	7.52	\$3,855,577.21	\$0.00	\$3,855,577.21	\$3,613,575.44	\$242,001.77	-4%	(\$38,323.74)
487		Woodland	\$1,559,994.23	\$1,522,979.39	\$433,904.00	7.52	\$1,089,075.39	\$0.00	\$1,089,075.39	\$1,059,704.01	\$29,371.38	6%	\$0.00
489		Woodville	\$415,140.32	\$406,897.61	\$126,712.00	7.52	\$280,185.61	\$0.00	\$280,185.61	\$275,634.74	\$4,550.87	3%	\$0.00
491		Yarmouth	\$13,733,147.62	\$13,414,646.01	\$11,790,984.00	7.52	\$1,623,662.01	\$0.00	\$1,623,662.01	\$1,555,685.35	\$67,976.66	-4%	(\$258,995.00)
492		York	\$18,722,139.01	\$18,290,812.67	\$17,150,117.68	4.12	\$1,140,694.99	\$0.00	\$1,140,694.99	\$977,738.56	\$162,956.43	-1%	\$0.00
493	877	Baring Plt	\$368,891.89	\$361,345.98	\$101,896.00	7.52	\$259,449.98	\$0.00	\$259,449.98	\$255,934.61	\$3,515.37	2%	\$0.00
495		Medford	\$273,148.36	\$267,533.42	\$127,088.00	7.52	\$140,445.42	\$0.00	\$140,445.42	\$132,725.73	\$7,719.69	3%	\$0.00
496		Carrabassett Valley	\$620,305.19	\$604,402.41	\$579,704.09	0.97	\$24,698.32	\$0.00	\$24,698.32	\$10,585.00	\$14,113.32	-1%	\$0.00
497		Beaver Cove	\$130,502.79	\$127,717.90	\$117,820.68	1.69	\$9,897.22	\$0.00	\$9,897.22	\$8,483.33	\$1,413.89	-10%	\$0.00
499		Chebeague Island	\$670,921.20	\$661,217.20	\$517,844.05	2.46	\$143,373.15	\$0.00	\$143,373.15	\$147,234.65	(\$3,861.50)	-6%	(\$9,897.99)

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Miscellaneous Adjustments include:  
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment



2012-13 General Purpose for Local Schools - PRELIMINARY ESTIMATE										Comparison to 2011-12			
Note: Uses 2011-12 data for General Purpose for Local Schools -- only State Valuations and Debt Service's Principal & Interest Payments have been updated.													
Amounts do not include "unbonded" debt for approved school construction projects.										Amounts do not include Miscellaneous Adjustments			
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(6)	(7)	(8)	(9)
At:	\$913,801,946.00												
35% Min. Spec. Ed.													
4% Min. Subsidy													
SAUs under 1200 attending student													
10% less on matrix ratios except teachers													
Regional Index not applied to benefits													
LD 598 Economically Disadvantage Adjustment													
No Penalties													
			Adjusted	Adjusted	Adjusted	Adjusted	Adjusted	Adjusted	Adjusted	As of 9/23/11	As of 9/23/11	Percentage Change	Amount Change
			Local Share	Local Share	Local Share	Local Share	Local Share	Local Share	Local Share	2011-12	2011-12	for State	Amount
			Share	Share	Share	Share	Share	Share	Share	Enacted	2011-12	Valuations	Change
			Share	Share	Share	Share	Share	Share	Share	Adjusted	to	(State Avg. -2%)	in Debt
			Share	Share	Share	Share	Share	Share	Share	State Share	2011-12	2011	Service
			Share	Share	Share	Share	Share	Share	Share	Adjusted	Gain or	State	to
			Share	Share	Share	Share	Share	Share	Share	No ARRA SFSF Funds	(Loss)	Valuations	2011-12
			Share	Share	Share	Share	Share	Share	Share	No Federal Jobs Funds			
UNIX	AOS	SAUs - UNIX Order	100%	97%	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)	Mill Rate	No ARRA SFSF Funds	2012-13 Est.	Adjusted	No ARRA SFSF Funds	Share	2011	to
					(ED 279 Line 50)		No Federal Jobs Funds	Economically	State	No Federal Jobs Funds	w/ DisAdv Adj	State	2012-13
								Disadvantage	Share		Col. 5 plus Col. 6	2011	
								Adjustment	Share		(ED 279 Line 50)	State	
549		RSU 49/MSAD 49	\$21,799,375.02	\$21,272,786.21	\$6,363,424.00	7.52	\$14,909,362.21	\$0.00	\$14,909,362.21	\$14,915,697.33	(\$6,335.12)	0%	\$0.00
551		RSU 51/MSAD 51	\$22,898,635.06	\$22,398,730.37	\$11,552,600.00	7.52	\$10,846,130.37	\$0.00	\$10,846,130.37	\$10,728,617.82	\$117,512.55	-3%	(\$34,747.14)
552		RSU 52/MSAD 52	\$20,462,043.60	\$20,007,830.08	\$7,573,016.00	7.52	\$12,434,814.08	\$0.00	\$12,434,814.08	\$12,689,262.92	(\$254,448.84)	-1%	(\$291,945.61)
553		RSU 53/MSAD 53	\$9,148,990.57	\$8,925,543.51	\$2,871,136.00	7.52	\$6,054,407.51	\$0.00	\$6,054,407.51	\$5,868,772.48	\$185,635.03	-3%	\$0.00
554		RSU 54/MSAD 54	\$29,261,887.10	\$28,650,968.34	\$12,263,616.00	7.52	\$16,387,352.34	\$0.00	\$16,387,352.34	\$16,515,904.22	(\$128,551.88)	0%	(\$34,977.17)
555		RSU 55/MSAD 55	\$12,152,803.03	\$11,898,542.58	\$6,093,456.00	7.52	\$5,805,086.58	\$0.00	\$5,805,086.58	\$5,510,767.52	\$294,319.06	-3%	(\$38,952.55)
557		RSU 57/MSAD 57	\$33,586,357.15	\$32,809,844.16	\$19,148,498.50	7.40	\$13,661,345.66	\$0.00	\$13,661,345.66	\$13,377,383.26	\$283,962.40	-4%	(\$50,453.82)
558		RSU 58/MSAD 58	\$6,094,541.14	\$5,953,821.75	\$3,278,773.34	6.35	\$3,278,773.34	\$0.00	\$3,278,773.34	\$2,639,362.28	\$35,686.13	5%	(\$8,696.14)
559		RSU 59/MSAD 59	\$9,312,565.04	\$9,093,145.02	\$4,441,312.00	7.52	\$4,651,833.02	\$0.00	\$4,651,833.02	\$4,419,995.77	\$231,837.26	1%	(\$3,457.81)
560		RSU 60/MSAD 60	\$31,462,267.81	\$30,781,583.36	\$12,633,600.00	7.52	\$18,147,983.36	\$0.00	\$18,147,983.36	\$17,982,388.93	\$165,594.43	-4%	(\$65,963.66)
561		RSU 61/MSAD 61	\$19,399,487.66	\$19,000,170.77	\$18,027,015.49	6.48	\$973,155.28	\$425,781.41	\$1,398,936.69	\$834,133.10	\$564,803.59	-5%	(\$31,911.27)
563	881	RSU 63/MSAD 63	\$8,498,608.35	\$8,297,682.29	\$3,770,904.00	7.52	\$4,526,778.29	\$0.00	\$4,526,778.29	\$4,405,657.57	\$121,120.72	0%	(\$143,090.19)
564		RSU 64/MSAD 64	\$10,078,834.21	\$9,848,068.24	\$3,356,928.00	7.52	\$6,491,140.24	\$0.00	\$6,491,140.24	\$6,384,593.92	\$106,546.32	-1%	\$0.00
565		RSU 65/MSAD 65	\$70,177.32	\$68,629.06	\$64,194.85	1.74	\$4,434.21	\$5,762.93	\$10,197.14	\$3,800.75	\$6,396.39	-6%	\$0.00
568		RSU 68/MSAD 68	\$9,514,501.20	\$9,302,016.76	\$3,960,032.00	7.52	\$5,341,984.76	\$0.00	\$5,341,984.76	\$5,253,871.59	\$88,113.17	-1%	(\$26,993.75)
570	848	RSU 70/MSAD 70	\$5,031,727.84	\$4,926,057.75	\$1,647,940.18	4.34	\$3,278,117.57	\$0.00	\$3,278,117.57	\$3,187,872.31	\$90,245.26	5%	\$0.00
572		RSU 72/MSAD 72	\$12,191,542.00	\$11,915,955.60	\$8,546,485.89	5.35	\$3,369,469.71	\$0.00	\$3,369,469.71	\$3,137,366.99	\$232,102.72	-2%	\$0.00
574		RSU 74/MSAD 74	\$8,199,105.53	\$8,024,412.34	\$3,412,226.54	7.10	\$4,612,185.80	\$0.00	\$4,612,185.80	\$4,609,013.29	\$3,172.51	1%	(\$24,280.28)
575		RSU 75/MSAD 75	\$30,181,494.80	\$29,571,930.58	\$15,508,889.26	4.63	\$14,063,041.32	\$0.00	\$14,063,041.32	\$13,654,562.50	\$408,478.82	-2%	(\$27,940.12)
576	891	MSAD 76	\$571,221.44	\$559,253.00	\$528,403.54	3.22	\$30,849.46	\$22,532.31	\$53,381.77	\$26,442.40	\$26,939.37	3%	\$0.00
<b>Maine Indian Education</b>													
791		Indian Island	\$1,162,376.61	\$1,134,061.84	\$65,800.00	7.52	\$1,068,261.84	\$0.00	\$1,068,261.84	\$1,067,821.94	\$439.90	0%	\$0.00
792		Indian Township	\$2,013,485.63	\$1,963,482.55	\$22,184.00	7.52	\$1,941,298.55	\$0.00	\$1,941,298.55	\$1,917,879.09	\$23,419.46	0%	\$0.00
793		Pleasant Point	\$1,631,144.87	\$1,589,814.12	\$13,160.00	7.52	\$1,576,654.12	\$0.00	\$1,576,654.12	\$1,550,203.99	\$26,450.13	0%	\$0.00
<b>Regional School Units</b>													
801		RSU 01 - LKRSU	\$23,079,177.41	\$22,594,422.85	\$15,178,182.51	6.27	\$7,416,240.34	\$0.00	\$7,416,240.34	\$6,512,514.59	\$903,725.75	-2%	\$744,621.20
802		RSU 02	\$21,145,988.06	\$20,660,759.64	\$9,492,496.00	7.52	\$11,168,263.64	\$0.00	\$11,168,263.64	\$10,956,635.29	\$211,628.35	-2%	(\$24,769.43)
804		RSU 04	\$15,792,474.27	\$15,455,338.56	\$5,512,160.00	7.52	\$9,943,178.56	\$0.00	\$9,943,178.56	\$10,175,317.36	(\$232,138.80)	1%	(\$192,896.64)
805		RSU 05	\$19,444,436.31	\$19,014,843.16	\$14,102,939.87	6.83	\$4,911,903.29	\$0.00	\$4,911,903.29	\$4,920,161.36	(\$8,258.07)	-1%	(\$19,103.41)
810		RSU 10	\$29,381,920.18	\$28,783,699.19	\$11,226,126.28	7.38	\$17,557,572.91	\$0.00	\$17,557,572.91	\$17,627,773.35	(\$70,200.44)	0%	(\$167,715.59)
812		RSU 12	\$21,956,564.43	\$21,515,830.60	\$10,435,813.18	6.87	\$11,080,017.42	\$0.00	\$11,080,017.42	\$10,416,763.41	\$663,254.01	-2%	\$515,448.17
813		RSU 13	\$21,371,844.88	\$20,888,451.93	\$17,090,421.40	5.97	\$3,798,030.53	\$0.00	\$3,798,030.53	\$3,594,656.94	\$203,373.59	-3%	(\$10,392.02)
814		RSU 14	\$35,436,898.20	\$34,670,430.36	\$20,387,728.90	7.10	\$14,282,701.46	\$0.00	\$14,282,701.46	\$13,807,722.35	\$474,979.12	-2%	(\$52,994.45)
816		RSU 16	\$16,788,068.59	\$16,416,553.26	\$7,740,712.00	7.52	\$8,675,841.26	\$0.00	\$8,675,841.26	\$8,311,872.74	\$363,968.52	-5%	(\$45,879.13)
818		RSU 18	\$30,530,215.76	\$29,819,436.00	\$15,753,412.90	7.01	\$14,066,023.10	\$0.00	\$14,066,023.10	\$14,411,294.04	(\$345,270.93)	2%	(\$17,378.54)

\*School administrative unit has not successfully submitted data into the MEDMS Financial System  
GPA\_FY13\_PrelimEst\_03Oct2011\_emailversion.xlsx

Miscellaneous Adjustments include:  
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

2012-13 General Purpose for Local Schools - PRELIMINARY ESTIMATE										Comparison to 2011-12				
Note: Uses 2011-12 data for General Purpose for Local Schools -- only State Valuations and Debt Service's Principal & Interest Payments have been updated.														
Amounts do not include "unbonded" debt for approved school construction projects.										Amounts do not include Miscellaneous Adjustments				
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(6)	(7)	(8)	(9)	
At:	\$913,801,946.00													
35% Min. Spec. Ed.					Mill Expectation at	7.52								
4% Min. Subsidy					Min. Subsidy at	4%								
SAUs under 1200 attending student					Min. Spec. Ed. at	35%								
10% less on matrix ratios except teachers														
Regional Index not applied to benefits							2012-13 Est.			As of 9/23/11				
LD 598 Economically Disadvantage Adjustment						Adjusted	Adjusted			2011-12		Percentage Change		
No Penalties			EPS	EPS	Adjusted Required	Local Share	State Share		2012-13 Est.	Enacted	2011-12	for State Valuations	Amount Change	
			Total	Total	Local Share	Mill Rate	No ARRA SFSF Funds	No Federal Jobs Funds	Economically Disadvantage	Adjusted State Share	2011-12	to	in Debt Service	
			Allocation at 100%	Allocation at 97%	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)				Adjustment	w/ DisAdv Adj	No ARRA SFSF Funds	Gain or (Loss)	2011 State Valuations	
UNIX	AOS	SAUs - UNIX Order			(ED 279 Line 50)		(ED 279 Line 50)			Col. 5 plus Col. 6	(ED 279 Line 50)		2012-13	
819		RSU 19	\$21,608,579.74	\$21,123,156.40	\$7,420,736.00	7.52	\$13,702,420.40	\$0.00	\$13,702,420.40		\$13,642,760.53	\$59,659.87	-2%	(\$145,040.13)
820		RSU 20	\$27,275,938.81	\$26,707,012.15	\$16,150,434.60	7.11	\$10,556,577.55	\$0.00	\$10,556,577.55		\$10,505,801.13	\$50,776.41	-2%	(\$59,533.44)
821		RSU 21	\$29,757,260.19	\$29,113,861.09	\$23,887,362.79	5.32	\$5,226,498.30	\$0.00	\$5,226,498.30		\$4,208,487.44	\$1,018,010.87	-4%	(\$61,965.00)
823		RSU 23	\$37,113,075.83	\$36,211,221.14	\$24,362,990.61	6.35	\$11,848,230.53	\$0.00	\$11,848,230.53		\$11,900,999.78	(\$52,769.25)	-1%	\$0.00
824		RSU 24	\$29,779,097.59	\$29,217,807.71	\$20,699,414.02	6.47	\$8,518,393.69	\$0.00	\$8,518,393.69		\$8,643,299.67	(\$124,905.98)	0%	(\$154,891.81)
825		RSU 25	\$11,746,607.77	\$11,490,528.24	\$7,752,368.00	7.52	\$3,738,160.24	\$0.00	\$3,738,160.24		\$3,659,495.67	\$78,664.57	0%	(\$33,660.79)
826		RSU 26	\$14,583,213.46	\$14,255,346.65	\$7,025,184.00	7.52	\$7,230,162.65	\$0.00	\$7,230,162.65		\$7,357,445.35	(\$127,282.70)	1%	\$3,320.94
834		RSU 34	\$12,669,168.29	\$12,388,271.53	\$4,950,040.00	7.52	\$7,438,231.53	\$0.00	\$7,438,231.53		\$7,489,211.19	(\$50,979.66)	0%	(\$3,572.63)
838		RSU 38	\$11,757,542.01	\$11,481,068.42	\$7,472,221.78	7.30	\$4,008,846.64	\$0.00	\$4,008,846.64		\$3,821,867.66	\$186,978.99	-3%	(\$6,023.46)
839		RSU 39	\$15,364,801.51	\$15,020,944.47	\$3,257,664.00	7.52	\$11,763,280.47	\$0.00	\$11,763,280.47		\$11,701,210.67	\$62,069.80	2%	\$0.00
850		RSU 50	\$7,459,247.14	\$7,296,161.65	\$2,384,031.44	7.13	\$4,912,130.21	\$0.00	\$4,912,130.21		\$4,743,821.38	\$168,308.84	-1%	\$0.00
867		RSU 67	\$9,659,170.05	\$9,444,942.38	\$3,092,976.00	7.52	\$6,351,966.38	\$0.00	\$6,351,966.38		\$6,127,048.31	\$224,918.07	-1%	\$0.00
873		RSU 73	\$15,540,415.95	\$15,171,935.45	\$9,547,707.39	7.52	\$5,624,228.06	\$0.00	\$5,624,228.06		\$5,593,235.46	\$30,992.60	-1%	(\$15,296.99)
878		RSU 78	\$2,075,784.05	\$2,028,809.81	\$1,942,235.06	1.85	\$86,574.75	\$86,286.32	\$172,861.07		\$74,206.93	\$98,654.14	-5%	\$0.00
<b>Community School Districts</b>														
903	898	Boothbay-Boothbay Hbr CSD	\$5,917,788.81	\$5,782,640.76	\$5,436,610.99	2.94	\$346,029.77	\$267,285.95	\$613,315.72		\$296,596.94	\$316,718.78	-6%	\$0.00
907	891	Mt Desert CSD	\$3,941,079.96	\$3,843,815.43	\$3,669,046.46	2.29	\$174,768.97	\$0.00	\$174,768.97		\$149,801.97	\$24,967.00	-2%	\$0.00
908	881	Airline CSD	\$618,422.17	\$604,941.30	\$436,728.66	5.00	\$168,212.64	\$0.00	\$168,212.64		\$124,199.28	\$44,013.36	-2%	\$0.00
912	890	East Range CSD	\$399,327.47	\$391,299.33	\$160,656.48	7.49	\$230,642.85	\$0.00	\$230,642.85		\$244,904.26	(\$14,261.41)	11%	\$0.00
913		Deer Isle-Stonington CSD	\$4,208,644.09	\$4,129,492.66	\$3,620,931.65	4.08	\$508,561.01	\$148,365.54	\$656,926.55		\$369,165.70	\$287,760.85	-2%	(\$4,775.89)
914	893	Great Salt Bay CSD	\$3,481,567.46	\$3,402,773.04	\$3,211,382.57	5.82	\$191,390.47	\$0.00	\$191,390.47		\$164,048.97	\$27,341.50	-3%	\$0.00
917		Moosabec CSD	\$791,888.38	\$770,635.10	\$447,110.40	7.52	\$323,524.70	\$0.00	\$323,524.70		\$270,133.18	\$53,391.52	-4%	\$0.00
918		Wells-Ogunquit CSD	\$14,365,672.79	\$14,032,468.04	\$13,258,124.40	3.18	\$774,343.64	\$0.00	\$774,343.64		\$663,723.12	\$110,620.52	-2%	\$0.00
919		Five Town CSD	\$8,982,007.05	\$8,825,001.17	\$7,601,107.45	7.04	\$1,223,893.72	\$0.00	\$1,223,893.72		\$1,166,504.52	\$57,389.21	-1%	(\$86,832.38)